



OPEN AGENDA for the Umbakumba Local Authority Meeting 1 February 2024

Dedicated to promoting the power of people, protection of community and respect for cultural diversity.

Djambarrpuyngu

Dhuwandja dhäwu dhipunjur EARC-njur bukmakku yolñuw mala nhämunha limurr ga nhina wänjakurr malañuwurr buku-ñiw'maram:

- limurr dhu räal-manapanmirr ganydjarrwu limurrungalañaw rur'maranharaw,
- ga dharrray walñaw,
- ga ñayanju-ñapmaranhamirr bukmak bala-räli'yunmirr.

Dhanju

Dhanjum dhäwu EARC-njur bukmakku yolñuwu warrawu nhämunha ñalma yaka nyena ñayambalmurru buku-ñiw'yuman:

- ñalma ñarru räal-manapanmi ganydjarrwu ñakanhaminyarawu ñalmalinguwaywuru,
- ga dharrray walñawu,
- ga ñayanju-ñapthumanmi bukmak bala-räli'yunmi.

Anindilyakwa

Warna East Arnhem Shire narringandena-ma wurrarrubuda warnamalya, karridirrakina-ma ababurna-langwa community akwa kuwerrukwulina-yada ngakwurri-langwa culture.

Gumatj

Dhuwalanydja dhäwu EARC-njuru bukmakku yolñuwu mala nhämunha ñilimurru yukurra nhina wänjakurru buku-ñiw'yunmarama:

- ñilimurru yurru räal-manapanmirri ganydjarrwu ganga'thinyarawu ñilimurrungalañawu,
- ga dharrray walñawu,
- ga ñayanju-ñapthunmaranhamirri bukmak bala-lili'yunmirri.

Marranju

Dhuwanydji dhäwu barrannga'yun EARC-njur bukmakku yolñuw yukurr buku-ñiw'maram wänja mittji malanyha:

- Dalimurr wurruku räal-manapanmirr djäk ganydjarrwu ñalimurrungalañaw
- Gangathinyamaranharaw wonñanjarraharaw,
- Ga djäga walñaw,
- Ga ñayanju-ñapmaranhamirr ñalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Meeting of the Umbakumba Local Authority will be held at the Umbakumba Council Office offices on Thursday 1 February 2024 at 12:00 pm.

Agendas and minutes are available on the Council website www.eastarnhem.nt.gov.au and can be viewed at the Councils public office.

Dale Keehne
Chief Executive Officer

Dial-in Details:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 456 103 236 525

Passcode: g2c4Hg

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+61 2 8318 0005,,152591602# Australia, Sydney

Phone Conference ID: 152 591 602#

Schedule 1 Code of conduct**1 Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

2 Care and diligence

A member must act with reasonable care and diligence in performing official functions.

3 Courtesy

A member must act with courtesy towards other members, council staff, electors and members of the public.

4 Prohibition on bullying

A member must not bully another person in the course of performing official functions.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for cultural diversity and culture

6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

7 Conflict of interest

7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

8 Respect for confidences

8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

9 Gifts

9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

10 Accountability

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

11 Interests of municipality, region or shire to be paramount

11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

12 Training

A member must undertake relevant training in good faith.

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1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair may wish to open the meeting with a prayer.

MEETING ESTABLISHMENT

1.3 Attendance**RECOMMENDATION:**

That the Local Authority:

- (a) Notes the absence of <>**
- (b) Notes the apology received from <>**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1) (0) of the Act.**

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

ATTACHMENTS:

1. Umbakumba Attendance Record 2023 2024 [1.3.1 - 1 page]

Umbakumba attendance record

Meeting date	27.09.2023 Cancelled	29.11.23 Cancelled	01.02.24								
Judy Hunter											
Constantine Mamarika											
Phillip Mamarika											
Terrance Mamarika											
Anson Wurrawilya											
Jennifer Yantarrnga											
Lionel Jaragba											
Geraint Mainyaminja											
Gregory Jaragba											
Mabel Mamarika											
Mildred Mamarika											
Rita Bara											

MEETING ESTABLISHMENT

1.4 Conflict of Interest

RECOMMENDATION:

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND:

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL:

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

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ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes

RECOMMENDATION

That the Local Authority approves the minutes of the previous meetings held on 26 July 2023 and 27 September 2023.

ATTACHMENTS:

1. 2023-07-26 Umbakumba LA Minutes [1.5.1 - 6 pages]
2. 2023 09 27 Umbakumba LA Minutes 3 [1.5.2 - 6 pages]



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING

26 July 2023

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

ATTENDANCE

Cr. Constantine Mamarika, Local Authority members Terrence Mamarika, Anson Wurrawilya, Gregory Jaragba, Mildred Mamarika and Rita Bara.

COUNCIL STAFF

Dale Keehne – CEO.
Andrew Walsh – Director Community Development.
John Harpley – Community Development Coordinator.

Minute Taker – Wendy Brook Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 12:28 PM and welcomed all members and guests.

Apologies

3.1 APOLOGIES AND ABSENCE WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

230/2023 RESOLVED (Anson Wurrawilya/Gregory Jaragba)

That Council:

- (a) Notes the absence of Deputy President Lionel Jaragba, Local Authority members Geraint Mainyaminja, Mabel Mamarika, Jennifer Yantarnga and Phillip Mamarika,
- (b) Notes the apology received from Geraint Mainyaminja, Mabel Mamarika, Jennifer Yantarnga and Phillip Mamarika,.
- (c) Notes Geraint Mainyaminja, Mabel Mamarika, Jennifer Yantarnga and Phillip Mamarika, are absent with permission of the Local Authority.

3.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

231/2023 RESOLVED (Constantine Mamarika/Mildred Mamarika)

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

**4.1 CONFLICT OF INTEREST
SUMMARY**

This report is tabled for members to declare any conflicts they have within the agenda.

232/2023 RESOLVED (Anson Wurrawilya/Terrance Mamarika)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

**5.1 PREVIOUS MINUTES FOR RATIFICATION
SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

233/2023 RESOLVED (Terrance Mamarika/Constantine Mamarika)

That the Local Authority notes the minutes from the meetings of 28 September 2022 and 24 May 2023 to be true records of the meetings.

Local Authorities

**6.1 LOCAL AUTHORITY ACTION REGISTER
SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

234/2023 RESOLVED (Constantine Mamarika/Gregory Jaragba)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

for the Council to endorse.

General Business

8.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

235/2023 RESOLVED (Anson Wurrawilya/Constantine Mamarika)

That the Local Authority notes the CEO Report.

MOTION MOVE TO BREAK AT 1.28PM

236/2023 RESOLVED (Gregory Jaragba/Constantine Mamarika)

MOTION MEETING RESUMED AT 1.46PM

237/2023 RESOLVED (Anson Wurrawilya/Gregory Jaragba)

**8.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT
UPDATES**

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

238/2023 RESOLVED (Constantine Mamarika/Terrance Mamarika)

That the Local Authority:

- (a) Notes the Technical & Infrastructure Services report.**
- (b) Approves funding towards the Jetty/Pontoon Priority Project to match the market submission of \$336,445.21.**

8.3 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

239/2023 RESOLVED (Terrance Mamarika/Gregory Jaragba)

That the Local Authority notes the Youth Sport and Recreation report.

**8.4 COUNCIL OPERATIONS MANAGER / MUNICIPAL SERVICE SUPERVISOR
SUMMARY**

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

240/2023 RESOLVED (Constantine Mamarika/Anson Wurrawilya)

That the Local Authority notes the Council Operations Report.

**8.5 CORPORATE SERVICES REPORT
SUMMARY:**

This report presents the financials plus employment statistics as of 30 June 2023 within the Local Authority area.

241/2023 RESOLVED (Rita Bara/Mildred Mamarika)

That the Local Authority receives the Financial and Employment information as of 30 June 2023.

Questions from Members:

The members raised an issue with Fred Gray Park Lighting not being sufficient for use.

The Local Authority Members discussed ideas to install four lights for evening use and allow greater community enjoyment of the space.

The members also discussed the need for a power point to be installed in the park for community members to use, the power and light installation would also support community events in the park. The members discussed a rough layout (map) of need which was provided to the Council Operations Manager.

Recommendation:

That Local Authority recommend that a minimum of four lights and a power point be installed in Fred Gray Park, Director of Technical and Infrastructure Services to investigate and advise Local Authority at next meeting.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

DATE OF NEXT MEETING

27 September 2023

MEETING CLOSE

The meeting closed at 2:34 pm.

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on Wednesday, 26 July 2023.

Unconfirmed



Mission

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Core Values

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Organisational Growth
Equity
Community

MINUTES FOR THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING

27 September 2023

MINUTES OF THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING
ON WEDNESDAY, 27 SEPTEMBER 2023 AT 10.00AM

ATTENDANCE

In the Chair Terrence Mamarika and Mildred Mamarika.

Provisional Members: Rayden Lalara, Jazzroy Mamarika.

COUNCIL STAFF

Dale Keehne – CEO.

Signe Balodis – A/g Director Community Development.

Shane Marshall – Director Technical and Infrastructure Services (via video).

John Harpley – Community Development Coordinator.

Minute Taker – Wendy Brook Executive Assistant to the CEO.

GUESTS

Mr. Iain Summers – Manager, Prospective Groote Archipelago Regional Council.

Jay Hill – Engagement Director, Nhulunbuy Central and East Arnhem Section | ALGE
Branch | Central Group, National Indigenous Australians Agency.

MEETING OPENING

Chair opened the meeting at 10.39AM and welcomed all members and guests.

PRAYER

Mildred Mamarika.

Apologies**3.1 APOLOGIES AND ABSENCE WITHOUT NOTICE****SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION Terrence Mamarika/Mildred Mamarika**That Council:**

- (a) Notes the absence of Deputy President Lionel Jaragba, Anson Wurrawilya, Geraint Mainyaminja, Gregory Jaragba, Mabel Mamarika, Rita Bara and Cr Constantine Mamarika.
- (b) Notes the apology received from Deputy President Lionel Jaragba, Anson Wurrawilya, Mabel Mamarika and Cr Constantine Mamarika.

MINUTES OF THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING
ON WEDNESDAY, 27 SEPTEMBER 2023 AT 10.00AM

- (c) Notes Deputy President Lionel Jaragba, Anson Wurrawilya, Geraint Mainyaminja, Gregory Jaragba, Mabel Mamarika Rita Bara and Cr Constantine Mamarika are absent with permission of the Local Authority.

3.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

RECOMMENDATION Terrence Mamarika/Jazzroy Mamarika

The Local Authority:

- (a) Notes the member list and calls for new members to fill up existing vacancies.
- (b) Accepts the resignations of Jennifer Yantarrnga and Phillip Mamarika.
- (c) Accepts the nominations of Provisional members Rayden Lalara, Jazzroy Mamarika.
- (d) Calls for new members to fill up existing vacancies.

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

RECOMMENDATION Mildred Mamarika/Rayden Lalara

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

RECOMMENDATION Unable to ratify – provisional meeting.

That the Local Authority notes the minutes from the meetings of 28 September 2022 and 26 July 2023 to be true records of the meetings.

Jay Hill left the meeting at 10.55AM for the duration of the presentation of Iain Summers

MINUTES OF THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING
ON WEDNESDAY, 27 SEPTEMBER 2023 AT 10.00AM

Guest speaker:

Iain Summers will provide an overview of the Prospective Groote Archipelago Regional Council to the members.

RECOMMENDATION Jazzroy Mamarika/Rayden Lalara

The Local Authority thanks the Guest Speaker for his presentation.

MOTION Break for Lunch at 12.00PM Terrence Mamarika/Mildred Mamarika

MOTION Return to Meeting at 12.24PM Mildred Mamarika/Terrence Mamarika

Local Authorities

6.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

RECOMMENDATION Mildred Mamarika/Raygan Lalara

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

General Business

8.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

RECOMMENDATION Terrence Mamarika/Mildred Mamarika

That the Local Authority notes the CEO Report.

**8.2 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE DID NOT PROCEED
DUE TO SCHOOL HOLIDAY ACTIVITIES.**

SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

8.3 COUNCIL OPERATIONS MANAGER / MUNICIPAL SERVICE SUPERVISOR

SUMMARY

MINUTES OF THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING
ON WEDNESDAY, 27 SEPTEMBER 2023 AT 10.00AM

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

RECOMMENDATION Mildred Mamarika/Terrence Mamarika

That the Local Authority notes the Council Operations/Municipal Services Report.

8.4 LOCAL AUTHORITY POLICY

SUMMARY

Due to a recent update within the *Local Government Act 2019* and the Guidelines, the Local Authority Policy has been updated and must get approval for publication by the Local Authorities and Council.

RECOMMENDATION Mildred Mamarika/Terrence Mamarika

That the Local Authority:

- (a) Notes the Local Authority Policy.**
- (b) Recommends the following amendments to the Local Authority Policy:**
 - (i) Consider inclusion in 5.2 a clause to deal with Provisional Membership.**
 - (ii) Make the following amendments to 6.1.3 to delete lines:**

Local Authorities play an advisory role to Council. This implies that decisions taken regarding Council activities must be approved by Council Members.

There must be, at a minimum, one (1) Councillor present in every Local Authority Meeting.

- (c) Considers a name and the area to be included for the Local Authority.**

8.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financials plus employment statistics as of 31 August 2023 within the Local Authority area.

RECOMMENDATION Mildred Mamarika/Rayden Lalara

That the Local Authority receives the Financial and Employment information as of 31 August 2023.

MINUTES OF THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING
ON WEDNESDAY, 27 SEPTEMBER 2023 AT 10.00AM

QUESTIONS FROM MEMBERS:

No questions from members.

MEETING CLOSE

The meeting finished at 1.44pm.

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on Wednesday, 27 September 2023.

DATE OF NEXT MEETING

22 November 2023.

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Guest Speaker - Northern Territory Police - Law & Order Community Update

AUTHOR Andrew Walsh (Director - Community Development)

RECOMMENDATION

That the Local Authority thanks the Guest Speaker for their update.

SUMMARY:

This report is for a law and order update to be provided to the members of the Local Authority by an officer of the Northern Territory Police.

GENERAL:

Northern Territory Police to provide an update on community safety and law and order and allow for discussion and the expression of views of Local Authority Members.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 CEO Report**AUTHOR**

Dale Keehne (Chief Executive Officer)

RECOMMENDATION**That the Local Authority notes the CEO Report.****SUMMARY**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

I hope everyone enjoyed a Merry Christmas and New Year with their families and communities and I look forward to an exciting year for Council.

Organisational Review:

Following the extensive survey and face-to-face consultation with all staff, a new proposed organisational structure has been developed.

The Executive Leadership Team has been redesigned and will have the following functional responsibilities:

People Services Directorate: Responsible for enhancing organisational culture and employee experience, focusing on human resources, communication, training, and workplace health and safety.

Community Services Directorate: Oversees services that directly impact community well-being, including children and library services, aged care, disability services, youth sport and recreation and animal management.

Financial Services Directorate: Manages the Council's financial health, including accounting, budgeting and Information Communication Technology, and procurement.

Council Services Directorate: Focuses on services related to council operations and community engagement, including municipal services, waste management, Council Offices and support of Local Authorities and Councillors.

Technical and Infrastructure Services Directorate: Responsible for infrastructure development and maintenance, which encompasses building, transport infrastructure, public lighting & infrastructure, fleet management, and tenancy services.

A meeting has been held with all Regional and Council Operations Managers over two days, to discuss and refine the proposed new organisational structure. This was followed by an all of staff meeting by video conference with all nine communities and Darwin and Nhulunbuy support officers.

I have started to meet face to face with all staff from all the Council sites and will continue over the next three weeks to discuss the proposed changes and take further advice on finalising the structure which is due to be put in place from mid-February.

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.2 Technical & Infrastructure Services Report

AUTHOR Natasha Jackson (Strategic / Public Works & Infrastructure Manager), Wesley Van Zanden (Regional Waste & Environmental Manager), Billy Cunningham (Building Infrastructure Manager)

RECOMMENDATION

That the Local Authority notes the Technical and Infrastructure Services Report.

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

BACKGROUND

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year. Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 112 – Support Fleet and Workshop Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – Municipal Services/Public Works & Infrastructure Services.

GENERAL

108 – Veterinary and Animal Control Services

Reporting month/period: November-December 2023

Overall comments:

Umbakumba

- Once weekly visits.
- Several veterinary enquires while vet was on annual leave, medications dispensed from veterinary cabinet by Council staff under direction from other EARC veterinary staff.

Service Delivery Table:

AMP Delivery: {Community name}	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs Desexed	Umbakumba: 0	Umbakumba: 18	Umbakumba: 15
Cats Desexed	Umbakumba: 0	Umbakumba: 4	Umbakumba: 0
Community consultations	Umbakumba: 4	Umbakumba: 22	Umbakumba: 28
EARC Veterinary Cabinet medication dispensed	2	30 (total)	No data
Minor procedures/other surgeries	Umbakumba: 0	Umbakumba: 1	No data
Parasite Treatments (other)	Umbakumba: 15	Umbakumba: 113	Umbakumba: 106
Euthanasia	Umbakumba: 0	Umbakumba: 4	No data
TOTAL Engagements	21	160	149

Follow-Up List for Next Visit:

- Recommence parasite rounds and desexing in new year weather permitting.



116 – Lighting for Public Safety

Streetlight repairs are complete in Umbakumba, in addition to tree trimming around the solar lights along the foreshore. Thanks to John and his team for clearing the vegetation for the contractors.



Figure 1 Audit Report for Umbakumba and repairs completed.

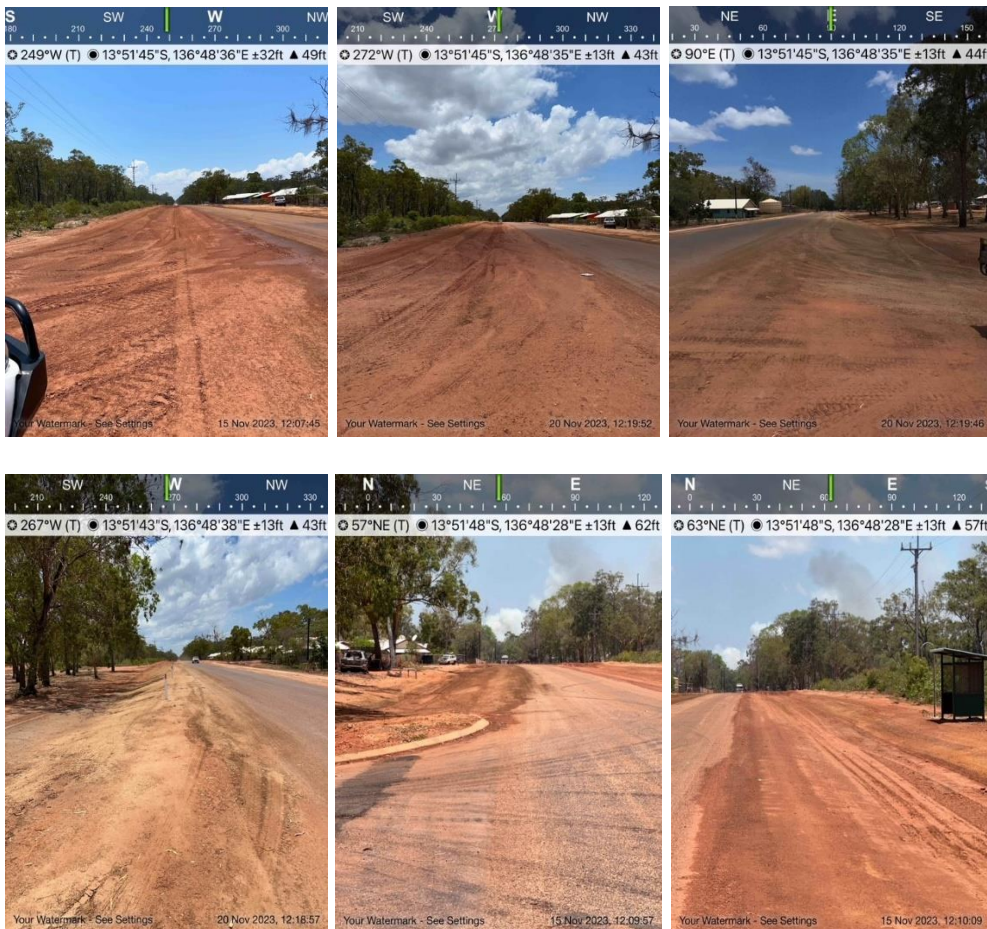
Solar Lights along the barge landing have been reported to the Transport & Infrastructure Manager who will order replacement parts where required.



118 – Local Road Maintenance & Traffic Management

Umbakumba - Mamarika Road Shoulder Maintenance Groote Eylandt and Bickerton Island

Road shoulder maintenance of approximately 0.84 KM on Mamarika Road in Umbakumba completed on 20 November 2023.





Project Status – Complete

122 – Building Infrastructure Services

Lot 201 and 204 Umbakumba (Staff Housing) – Staff Housing Fencing Upgrades

- TW Fencing were engaged to complete fencing upgrades at Lots 201 and 204.
- Fencing works were completed in December 2023.
- Works are 100% complete.

Project Status – Complete



Lot 201 & 204 Umbakumba Security Screen Upgrades

- Aminjarrinja were engaged to complete security screen upgrades at Lots 201 and 204.
- Works were completed in December 2023.
- Works are 100% complete.



Project Status – Complete



129 – Waste and Environmental Services

WS 2244-01 - Manage Landfill / Transfer station operations in Galiwin'ku, Gapuwiyak, Milingimbi, Angurugu, Umbakumba, Milyakburra, Yirrkala, and Ramingining.

Table 1 below illustrates whether the landfills and transfer stations have complied with Council's Environmental Management Plan requirements for the month. Currently, Yirrkala and Angurugu do not require reporting, however, once transfer stations are established these will also start reporting. As can be seen in the table below, Umbakumba has completed its Environmental Compliance every month for the 2023-24 Financial Year to date except October.

Table - Landfill/Transfer Station Environmental Compliance

	FY 2023-24 Monthly Environmental Compliance											
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Angurugu WTS	n/a	n/a	n/a	n/a	n/a	n/a						
Umbakumba WMF				NC								
Milyakburra WMF												
Ramingining WMF												
Milingimbi WMF						NC						
Gapuwiyak WMF												
Galiwinku WMF												
Yirrkala WTS	n/a	n/a	n/a	n/a	n/a	n/a						
Gunyangara WTS	n/a				NC	NC						

WS 2244-02 - Undertake and report on the removal of recycling streams within each community location.

The table below illustrates materials recovered and transport back to Darwin for recycling so far, this financial year. To date nine different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery

streams available to residents, which has now been achieved for FY24. As Table 2 illustrates, Umbakumba has collected drinking containers for recycling so far this year.

Table - Resource Recovery up to 5 January 2024

	Angurugu	Umbakumba	Milyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara
Batteries	1.9 t		1.025 t	2.069 t 1 boxes		1.002 t	5.048 t		
CDS (Containers)	4,019	4,491	1,507	21,177	40,003	42,628	54,659	20,338	13,527
Damaged Bins					2 Pallets	0.446 t	1.0 t		
E-Waste					2 Pallets		2 Pallets		
Fire Extinguishers									
Gas Bottles									
Household Batteries							10 kg		
Mobile Phones							10 kg		5 kg
Plastics					2 Boxes				
Printer Cartridges								7.84	
Scrap Metal					84.40 t				0.8 t
Tyres	53		60	101 + 1 container	99	84			
Waste Oil				2,460 L	820 L				
White Goods	28							15	1

WS 2777 - Organise and support the Undertaking of CDS monthly collection community events to be held in each Community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities. The results for FY24 by community can be seen in the project dashboard below. 202,349 containers have been collected to start off FY24, with 4,491 begin collected at Umbakumba.

The goal of the program is to hold monthly depot days in Angurugu, Umbakumba, Ramininging, Milingimbi, Gapuwiyak, Galiwin'ku and Yirrkala and every second month in Milyakburra and Gunyangara.

As can be seen in the table below, no community achieved these results for the 2023-24 financial year.

Table - Community Depot Days held for 2023-24

Community	Depot/Collection Days for FY24	Total Containers Collected
Angurugu	2	4,019
Umbakumba	2	4,491
Milyakburra	2	1,507
Ramingining	3	21,177
Milingimbi	3	40,003
Gapuwiyak	2	42,628
Galiwinku	2	54,659
Yirrkala	2	20,338
Gunyangara	2	13,527
Totals	20	202,349

WS 0003 – Weed Control

The Municipal Team completed some early season weed control around Umbakumba. The focus has been around Council assets and public spaces to ensure the work done in previous years on controlled annual mission grass, snake weed, coffee bush and other invasive weeds do not get out of control before the wet season starts.

WS 0004– Litter Management

Bi-annual audits are in the planning stages for the FY24 Financial Year. Once audits have been completed, results will be provided to Council.

As well as hot spot audits, Waste Services are also in the process of rolling out Monthly Litter Rating Audits for all communities to be able to develop an understanding of community trends around litter as well as provide an avenue for our Council Operations Managers to report litter issues, provide strategies and report of implementation of strategies.

Project Status – Audits Started



169 – Municipal Services/Public Works & Infrastructure Services

Snap Send Solve Reporting Statistics

Well done to EARC who are still leading the way as Highest rated Solvers for <1000 snaps in the quarter based on overall ratings across Australia & New Zealand.

Enterprise Performance

Leading Solvers

Highest rated Solvers based on overall rating

Criteria

- < 1,000 Snaps in the quarter
- > 10% of Snaps rated



Snap Send Solve

East Arnhem Regional Council

Monthly report summary



This period: 2023-12-01 to 2023-12-31
Last period: 2023-11-01 to 2023-11-30

Total Reports

This Period	Last Period	% Change
79	83	-5%

Customer Satisfaction Score

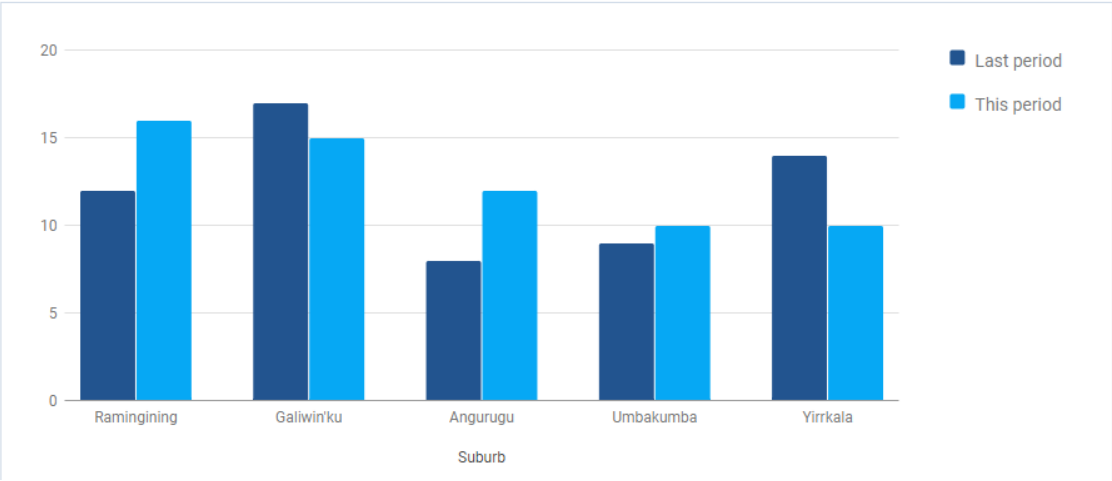
Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	5.0	5.0	1%
Similar sized council average(state based)	4.9	4.9	1%
State average	4.5	4.5	-0%

Reports by Top 5 Suburbs

Total reports received by suburb for the period.

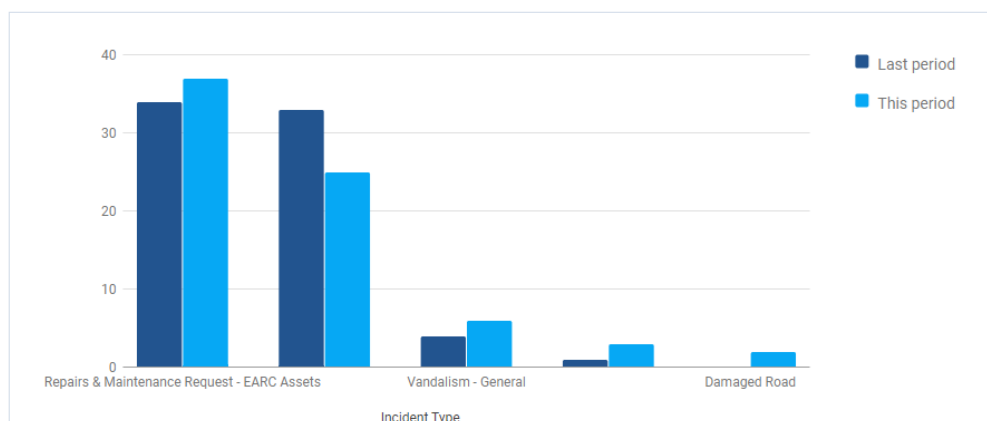
	This Period	Last Period	% Change
Ramingining	16	12	33%
Galiwin'ku	15	17	-12%
Angurugu	12	8	50%
Umbakumba	10	9	11%
Yirrkala	10	14	-29%



Reports by Top 5 Incident types

Total reports received by Incident type for the period.

	This Period	Last Period	% Change
Repairs & Maintenance Request - EARC Assets	37	34	9%
Facility - General Request	25	33	-24%
Vandalism - General	6	4	50%
Public Area Maintenance	3	1	200%
Damaged Road	2	0	N/A



Reports by Top 5 Suburbs and Top 5 Incident types (This period)

	Repairs & Maintenance Request - EARC Assets	Facility - General Request	Vandalism - General	Public Area Maintenance	Damaged Road
Ramingining	2	6	6	0	0
Galiwin'ku	3	8	0	1	2
Angurugu	11	1	0	0	0
Umbakumba	8	2	0	0	0
Yirrkala	5	4	0	1	0

Reports Triaged

Total reports received by your Authority that have been triaged to other authorities by your Customer Service team.

	This Period	Last Period	% Change
Power Water	1	0	N/A

Reports Sent to Other Authorities

Total reports sent by Snap Send Solve users to other Authorities within your boundary, that your Authority is not responsible for.

	This Period	Last Period	% Change
Power Water	10	5	100%

General

Figure 2 New Flag Poles Installed



Figure 3 Public Area Bins Installed

Mower & Tractor Competency Training was planned for the MS Team but understaffed and other commitments the team were unable to attend.



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT**3.3 Youth, Sport and Recreation Community Update****AUTHOR**

Wendy Brook (Executive Assistant to the CEO)

RECOMMENDATION**That the Local Authority notes the Youth, Sport and Recreation Community update.****SUMMARY:**

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

BACKGROUND:

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs which strengthen and support their connection to body, mind, kinship and culture.

GENERAL:

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update.
- Current after School hour's programs.
- School holiday programs.
- Upcoming events.
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies).
- Youth Diversion (Yirrkala/Gunyangara, Milingimbi, Ramingining, Gapuwiyak).
- Program success / challenges.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT**3.4 Council Operations Manager / Municipal Service Supervisor Report**

AUTHOR {John Harpley – Council Operations Manager / Municipal Service Supervisor}

RECOMMENDATION

That the Local Authority notes the Council Operations Manager Report.

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

BACKGROUND

In line with Guideline 1: Local Authorities; it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL

Happy New Year all.

It was a remarkably busy end to 2023 and start to 2024. As an entire team here in Umbakumba we efficiently tackled the Cyclone Clean up and Hard Rubbish. We completed a lot of smaller projects and have introduced new team members across several work groups.

We are struggling to have people dispose waste in the correct areas of the tip, however we are working to improve signage and separation bays to help people more easily identify where waste needs to go.

Groote Eylandt & Bickerton Island Enterprises (GEBIE) have been active in working with us to identify where their participants can work with us on standard operational works, and ongoing projects. We intend to work toward this with them in several areas.

Our Senior Administration Officer has started and hit the ground running. With Kate starting, it has freed me up to spend more time focusing on our Municipal Services (MS), Community Night Patrol (CNP) and other programs.

A few new team members in Municipal Services are working hard to keep community clean and safe, two new team members in Aged Care and Disability Services are making a difference to the variety of services available to clients there. We seem to have succeeded in recruiting well for the vacant Youth Sport and Recreation (YSR) Coordinator and we are looking forward to building the YSR service back up.

We have commenced collaboration with Umbakumba School around 'Keep Umbakumba Beautiful.' This initiative will seek input by way of Anti-Litter posters developed by students and the school then produced by Council to distribute around Umbakumba as laminated posters, stickers, and signage. This combines lessons around recycling, a coordinated approach to the Container Deposit Scheme and a Council driven Clean-Up Umbakumba Day is intended to further improve the cleanliness and litter levels around our community.

Community Night Patrol

Community Night Patrol (CNP) is only moving forward. Our Senior Administration Officer is working closely with our Team Leader to help them train in data entry, report writing and submitting. This will improve our capacity to keep accurate and up to date statistics even when we have personal changes or periods of leave.

CNP team has continued to expand their additional engagement with the Youth Sport and Recreation, Umbakumba Primary School, Bush Fit, and community cultural events. The benefits of this can be seen in how our community is interacting with and supporting our CNP team.

Municipal Services

Over the last few months our Municipal Services team has been focused on community clean up and cyclone preparation. With numerous loads of hard / heavy rubbish taken to the tip and separated, car bodies relocated, and old or dangerous trees or limbs removed.

We will be focusing on drains and floodway's now that the backhoe has been repaired and is serviceable. Obviously, this time of year normally sees us doing plenty of mowing and work around our parks and gardens, the rains are yet to really arrive and as such the demands there have been limited to this point.

Our new team members are settling in well and has been a welcome addition. We are still looking for at least one more addition, so if you know anyone interested, contact me or the GEBIE team.

Children & Library Services

Childcare is working with Families as First Teachers to care for our young children in Umbakumba. The three staff are Joyleen Bara Bara, Sadelle Mamarika and Carol Stableford.

Our Christmas party was held on Wednesday 13 December. Childcare was closed for four weeks from Friday 15 December.

Carol and Joyleen travelled to Darwin for two events, the first was for Joyleen to receive a nomination for NT (Northern Territory) Outstanding Aboriginal Educator, and to attend the awards ceremony. The second was for us to attend some training about making sure Childcare is safe for children.

Currently the children are doing lots of water play to keep us cool, and we are having a group time every day with songs and games.

Additionally, we are actively seeking a new Library Officer to ensure steady service and expand access to the library for both community members and stakeholders.

We are looking forward to starting the New Year and building on the momentum built in 2023.

Youth Sport & Recreation

The last couple of months have seen the Youth Sport and Recreation (YSR) program recording a steady increase of attendance in the program. Shane has been away from work due to recording a recent music video and song for the Salt Lake Band and has been away for

funerals in Banyalla. Katelynn has been coming to work every day, which has gone a long way for the program.

From an average steady five to eight participants for the months of September and October, participation has increased to 10 to 15 participants afterschool, and 20 to 30 participants at night. We are currently looking for one more Youth Sport and Recreation worker to join the team.

The 24 November was Stephen Evans last day employed as Youth Sport and Recreation Coordinator in Umbakumba for East Arnhem Regional Council. I would like to thank Steve for all his efforts and service to our community and to wish him well in the future.

Aged Care and Disability Services

Late last year we said goodbye to one of the hardest working, and longest serving staff Umbakumba Aged Care and Disability Services (ACDS) has ever had. Mabel has now re-joined the Groote Eylandt Mining Company crew.

Umbakumba ACDS have been doing physio with the clients and the clients have loved it. Simon from Active Performance comes out each fortnight to complete physio that our team are unable to do due to safety requirements.

Umbakumba ACDS is struggling with staff which has put a hold on our outdoor activities. Staff attendance, and candidates attending interviews, has been challenging. We have however recently added a couple of new team members and it's been great to see them start to grow in their roles.

More Recently ACDS clients have enjoyed trips to the Alyangula Pool, picnic lunches in coastal reserves and trips to Services Australia and the bank.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.5 Local Authority Action Register

AUTHOR Wendy Brook (Executive Assistant to the CEO)

{custom-field-reason-for-confidentiality}

RECOMMENDATION

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND:

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL:

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

1. Local Authority Umbakumba December 2023 [3.5.1 - 4 pages]

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
KAVA AND ALCOHOL	<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p>	<p>12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing</p> <p>25.11.2021 – A separate report on this topic will be presented by the CEO in the meeting.</p> <p>24.03.2022 – Proper consultation to take place with Community and Homelands.</p> <p>26.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with the understanding of all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue.</p> <p>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>29.03.2023 – progressing</p> <p>24.05.23 – Ongoing.</p> <p>27.09.23 – CEO to update in CEO Report.</p> <p>14.12.23 – Dr Frank Daly was dismissed and discussions will be put on hold until his replacement has been found. Meeting with Jim Rogers and NIAA postponed until next Council meeting.</p>
FUTURE ACTION ITEM/ACTION ON HOLD/ADVOCACY		

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Safety of children that use the Youth Sport & Recreation hall.	Director of Technical and Infrastructure services to review and provide information and options to address these concerns.	<p>19.10.22 Move to advocacy – Options for alternate facility to be re-explored as per previously directed to staff associated with Lot 158 – training centre and other storage area facility</p> <p>27.09 – Not listed as a future project by ALC.</p>
Widen Cemetery Road		<p>27.05.2020 - The Director of Technical & Infrastructure Services to update when progress occurs out of consultations by the NT Government, LGANT and ALC regarding cemeteries are still to occur and be finalised - to enable action on widening the cemetery road.</p> <p>18.01.2021 - Future consultation to be held in relation to the licencing arrangements between NTG and the ALC as part of the sector wide cemetery arrangements has not happened to date.</p> <p>24.11.2021 – Ongoing. To be finalised between ALC and NTG.</p> <p>23.03.2022 - Ongoing</p> <p>25.05.2022 – Ongoing – will action some initial area works for access prior to June 30.</p> <p>20.6.2022 – Ongoing</p> <p>28.09.2022 – Licence to be finalised – ongoing</p> <p>19.10.22 Waiting on Land Council to finalise the licence.</p> <p>24/10/22 – Local Govt. representatives are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks.</p> <p>19/11/2022 – Update from the Department of Chief Minister – development Officer on the 24th of October</p> <p>My name is xxxxxx and I recently joined the Local Government Unit. I wanted to reach out and introduce myself because I will be working</p>

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>with Ethan on various projects related to the Burial and Cremation Act 2022, including the Groote Eylandt Cemetery Licence applications.</p> <p>We are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks. Please feel free to reach out if you have any questions.</p> <hr/> <p>29.03.23 – Burial and cremations policy is up to date and approved by Council – widening the cemetery road – is to be deferred to next meeting.</p> <p>24.05.23 – Update by Director Technical and Infrastructure Services to be provided at next meeting.</p> <p>29.06.23 – Discuss with Local Authority and LAPF update at next meeting.²</p> <p>26.07.23 Road has been graded at the end of the dry.</p> <p>27.09 – Grading has been done. DTSI to check and ensure it's widened during works.</p> <p>26.10.23 move to advocacy as with Milyakburra</p> <p>14.12.23- Grading has been completed.</p>

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Lack of gym equipment and resources for Youth, Sport and Recreation services.	Director of Community Development to review and provide information on options to address the lack of gym equipment and resources for Youth, Sport and Recreation services.	<p>19.10.22 Andrew to provide update at next meeting. Noting the significant amount of funds already allocated to sport and recreation equipment \$30,000 by Local Authority and Council.</p> <p>29.03.23 – Working through schedules and is currently underway.</p> <p>24.05.23 – Currently looking at resources condition, identification and allocation. Update hopefully when this is completed by next meeting or September meeting.</p> <p>26.07.23 Progressing.</p> <p>29.08.23 - Have commenced placing items on order.</p> <p>27.09.23 – In the process of having items delivered on barge.</p> <p>26.10 Order has been placed through LAPF Move to Advocacy.</p> <p>14.12.23 In process of being delivered.</p>
Seek pricing and the availability of a wash down bay	Residents to use, with a high pressure hose, to stop rusting of vehicles.	<p>27.09 Director Technical and Infrastructure Services to look into options and pricing and will report at next meeting.</p> <p>26.10.23 hasn't progressed - Move to Advocacy</p> <p>14.12.23 Ongoing.</p>

NOTING PROGRESS AND ACHIEVEMENT

3.6 Corporate Services Report

AUTHOR

Nawshaba Razzak (Procurement Officer)

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 31 December 2023.

SUMMARY

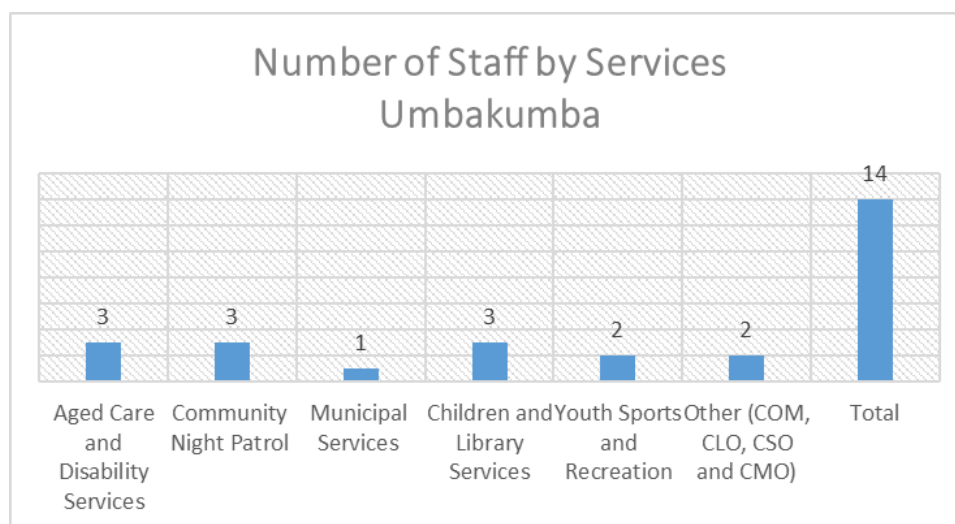
This report presents the financials and employment statistics as of 31 December 2023 within the Local Authority area.

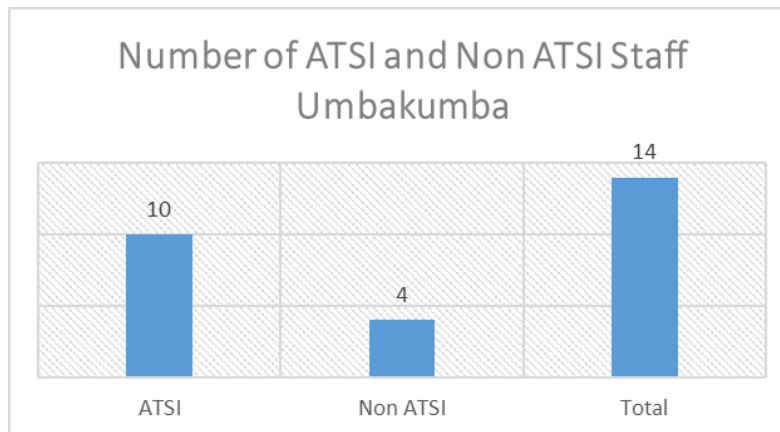
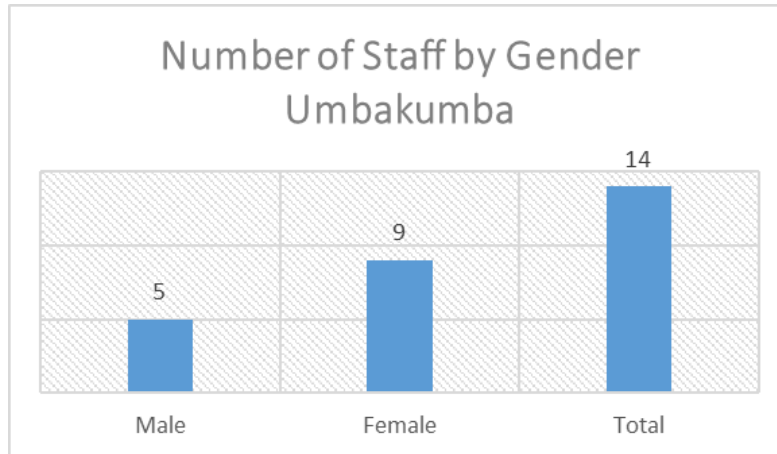
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also, the report details the number of staff against the different service areas.

GENERAL

Employee Statistics:





Vacancies as of 31 December 2023:

<u>Position</u>	<u>Level</u>
ACDS Officer/Cook	Level 3
Community Liaison Officer / Customer Service Officer	Level 1
Community Library Officer	Level 1
Community Library Officer	Level 1
Municipal Services Officer	Level 1
YSR Coordinator	Level 6

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

1. Income and Expense Statement - Each Reporting Location - Umbakumba [3.6.1 - 1 page]

EACH REPORTING LOCATION	Umbakumba		
INCOME AND EXPENSE STATEMENT	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
YEAR TO DATE 31 DECEMBER 2023			
OPERATING REVENUE			
Grants	658,956	770,033	(111,078)
User Charges and Fees	127,604	168,008	(40,404)
Rates and Annual Charges	584,932	553,762	31,170
Interest Income	-	-	-
Other Operating Revenues	2,953	1,725	1,228
Council Internal Allocations	(6,292)	-	(6,292)
Untied Revenue Allocation	483,104	483,104	-
TOTAL OPERATING REVENUES	1,851,256	1,976,632	(125,376)
OPERATING EXPENSES			
Employee Expenses	460,831	741,315	(280,484)
Materials and Contracts	384,169	371,485	12,684
Elected Member Allowances	-	-	-
Elected Member Expenses	-	-	-
Council Committee & LA Allowances	2,700	17,400	(14,700)
Depreciation and Amortisation	333	-	333
Interest Expenses	-	-	-
Other Operating Expenses	248,388	263,873	(15,485)
Council Internal Allocations	419,431	410,954	8,477
TOTAL OPERATING EXPENSES	1,515,853	1,805,027	(289,174)
OPERATING SURPLUS / (DEFICIT)	335,404	171,605	163,799
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	335,404	171,605	163,799
Remove Non-Cash Item			
Add Back Depreciation Expense	333	-	333
Less Additional Outflows			
Capital Expenses	-	(230,000)	230,000
Carried Forward Revenue for FY2025	-	(110,500)	110,500
Transfer to Reserves	(26,943)	(26,943)	-
TOTAL ADDITIONAL OUTFLOWS	(26,943)	(367,443)	340,500
NET SURPLUS / (DEFICIT)	308,794	(195,838)	504,631
Add Additional Inflows			
Carried Forward Grants Revenue	205,145	63,021	142,124
Transfer from General Equity	-	-	-
Transfer from Reserves	431,341	431,341	-
TOTAL ADDITIONAL INFLOWS	636,485	494,361	142,124
NET OPERATING POSITION	945,279	298,524	646,755
			-

4 Confidential Reports

5 Date of Next Meeting GENERAL BUSINESS

DATE OF NEXT MEETING:

6 Meeting Close